

Appendix C. Relationship of Budget Activities to Outcome Goals

Strategic Goal 1—A Prepared Workforce

Outcome Goal 1.1		
ETA Training and Employment Services 0174-0-1-504 01—Adult employment and training activities 10—Native Americans 11—Migrant and seasonal farm workers 13—National programs 14—Expired programs Welfare to Work 0177-0-1-504 01—Formula grants 02—Competitive grants	Community Service Employment for Older Americans 0175-0-1-504 01—National programs 02—State programs Employment Service 0179-0-1-999 10—Grants to States 11—National activities 12—One-stop centers 13—Work Incentive assistance grants	Program Administration 0172-0-1-504 01—Adult services 03—Workforce security 04—Apprenticeship training, employer and labor services 05—Executive Direction 06—Welfare to Work
VETS Veterans Employment and Training 0164-0-1-702 01—Disabled veterans outreach program 02—Local veterans employment representatives 03—Administration 04—National Veterans Training Institute 05—Homeless veterans program 06—Veterans workforce investment program	Office of Inspector General 0106-0-1-505 01—Program activities	Departmental Management 0165-0-1-505 01—Program direction and support 02—Legal services 04—Administration and management 07—Women's Bureau 09—Chief Financial Officer Office of Disability Employment Policy 0166-0-1-505 01—Office of Disability Employment Policy 02—President's Taskforce on Employment of Adults with Disabilities

Outcome Goal 1.2		
ETA Training and Employment Services 0174-0-1-504 05—Youth activities 07—Job Corps 08—Responsible reintegration for youth offenders 13—National programs		
Program Administration 0172-0-1-504 02—Youth services 05—Executive Direction		
Office of Inspector General 0106-0-1-505 01—Program activities		
Departmental Management 0165-0-1-505 01—Program direction and support 02—Legal services 04—Administration and management 09—Chief Financial Officer		
Outcome Goal 1.3		
BLS 0200-0-1-505 01—Labor force statistics 02—Prices and living conditions 03—Compensation and working conditions 04—Productivity and technology 06—Executive direction and staff services 9.01—Reimbursable program	Office of Inspector General 0106-0-1-505 01—Program activities	Departmental Management 0165-0-1-505 01—Program direction and support (ASP) 04—Administration and management 09—Chief Financial Officer

Strategic Goal 2—A Secure Workforce

Outcome Goal 2.1		
ESA Direct program 0105-0-1-505 01—Enforcement of wage and hour standards 04—Program direction and support 05—Labor-management standards 9.01—Reimbursable program	Veterans Employment and Training 0164-0-1-702 03—Administration 04—National Veterans Training Institute	Office of Inspector General 0106-0-1-505 01—Program activities
Departmental Management 0165-0-1-505 01—Program direction and support (ASP) 02—Legal services 04—Administration and management 09—Chief Financial Officer		

Outcome Goal 2.2		
ETA Fed Unemployment Benefits & Allowances 0326-0-1-999 01—Trade adjustment assistance benefits 03—NAFTA adjustment assistance benefits 9.01 Reimbursable program Training & Employment Services 0174-0-1-504 13—National Programs	Unemployment Compensation 0179-0-1-999 01—State Administration 02—National Activities 9.01—Reimbursable grants Unemployment Trust Fund 8042-0-7-999 01, 02, 03—Federal State withdrawals 10, 11—Federal administrative expenses 20—Veterans employment and training 21—Interest on refunds	Program Administration 0172-0-1-504 03—Workforce security 05—Executive Direction
ESA Direct program 0105-0-1-505 01—Enforcement of wage and hour standards 03—Federal programs for workers compensation 04—Program direction and support 05—Labor-management standards 9.01—Reimbursable program	Black Lung Disability Trust Fund 8144-0-7-601 01—Disabled coal miners benefits 02—Administrative expenses 03—Interest on advances Special Workers Compensation Expenses 9971-0-7-601 01—Longshore and Harbor Workers Compensation Act 02—DC Compensation Act	Special Benefits 1521-0-1-600 01—Longshore and harbor workers compensation benefits 02—Federal Employee Compensation Act benefits Panama Canal Commission Compensation Fund 5155-0-2-602
EBSA 1700-0-1-601 01—Enforcement and Participant Assistance 02—Policy and Compliance Assistance 03—Program oversight 9.01—Reimbursable program	PBGC 4204-0-3-601 01—Administrative Expenses 02—Services Related to Termination	Departmental Management 0165-0-1-505 01—Program direction and support 02—Legal services 04—Administration and management 05—Adjudication 09—Chief Financial Officer
Office of Inspector General: 0106-0-1-505 01—Program activities		

Strategic Goal 3—Quality Workplaces

Outcome Goal 3.1		
OSHA Direct Program 0040-0-1-554 01—Safety and health standards 02—Federal enforcement 03—State programs 04—Technical support 05—Federal compliance assistance 06—State consultation grants 07—Training grants 08—Safety and health statistics 09—Executive direction and administration 9.01— Reimbursable program	MSHA Enforcement 1200-0-1-554 01—Coal 02—Metal/non-metal 03—Standards development 04—Assessment 05—Educational policy and development 06—Technical support 07—Program administration 9.01— Reimbursable program	Office of Inspector General 0106-0-1-505 01—Program activities
Departmental Management 0165-0-1-505 01—Program direction and support 02—Legal services 04—Administration and management 09—Chief Financial Officer		
Outcome Goal 3.2		
ESA Direct Program 0105-0-1-505 02—Federal contractor EEO standards enforcement 04—Program direction and support	Departmental Management 0165-0-1-505 01—Program Direction and support 02—Legal services 04—Administration and management 08—Civil Rights 09—Chief Financial Officer	VETS Veterans Employment and Training 0164-0-1-702 01—Disabled veterans outreach program 02—Local veterans employment representatives 03—Administration 04—National Veterans Training Institute 05—Homeless veterans program 06—Veterans workforce investment program
Office of Inspector General 0106-0-1-505 01—Program activities		